

Friends of FEPL Charity Budget 2021

Revenue	Proposed		Actual		Notes
Balance Forward			9576		
Memberships	350				
Giving Tuesday Fundraiser	1 500				
Donations through Canada Helps - not Giving Tuesday	3 000				
Donations other sources	1 000				
Virtual Fundraiser #1	550				
Virtual Fundraiser #2	800				
Grant -Niagara Community Foundation	15 000				
Total Revenue		22 200			
Expenses					
Note Cards	56		56		
Mailing	80				
Virtual Fundraiser #1	50				
Virtual Fundraiser #2	100				
Giving Tuesday Advertising	30				
FEPL Staff Appreciation	100				
Donor Appreciation	75				
Bookkeeping	50				
Total Operating Expenses		541			
Donations to FEPL					
Remington Bequest Donation	5 000				
Children's program donation	4 000				
Annual replacement of Rinkside Reading materials	500				
Grant Niagara Community Foundation	15 000				
Special Projects Donation	2635				
Mobile Wi-Fi Project Donation	2000				
Balance					
Carry Forward to 2022	1100				